


Recommendations

Action Plan Matrix

Item No.	Park / Facility Name	District	Classification										Estimated Improvement Costs	Priority Classification	Comments			
			Existing Classification	Proposed Classification	Neighborhood Park Renovations	Community/Regional Park Renovations	New Neighborhood Parks	New Specialty Park	New Community/Regional Park	Facility Improvement	Acquisitions / Partnership	Master Planning (actual)						
Legend R = Regional Park C = Community Park N = Neighborhood Park O = Open Space S = Special Use Areas  Recommended Improvements																		
Priority Legend 1A = High Priority / FY 2011 - 2012 1B = High Priority/Short-term, 2-5 years 1C = High Priority/Long-term, 5-10 years 2A = Medium Priority / FY 2011 - 2012 2B = Medium Priority/Short-term, 2-5 years 2C = Medium Priority/Long-term, 5-10 years 3A = Low Priority / FY 2011 - 2012 3B = Low Priority/Short-term, 2-5 years 3C = Low Priority/Long-term, 5-10 years																		
Priority 1A Improvements																		
E5	Elgin Regional Park (West)	West	R	R												\$1,000,000.00	1A	Phase 1 needed by 2011
D2	Hawthorne Hill Park Enhancements	South Central	S	S												\$85,000.00	1A	Expansion of parking lot, planting of native species, removal of non-native species
B11	Wright Avenue Park	Southeast	N	N												\$125,000.00	1A	Playground equipment replacement
B14	East Side Recreation Center	Southeast	S	S												\$2,400,000.00	1A	HVAC, renovate washrooms, partitions, plumbing, electrical, indoor soccer, boxing and fitness areas
C2, C9	Tyler Creek Community Park Master Plan	North Central	n/a	C												\$50,000.00	1A	Create master plan for proposed new community park
C3	Eagle / Burnidge Park Phase 1	North Central	S	S												\$130,000.00	1A	Establishment of turf area and native plantings
TOTAL ESTIMATED COST (1A PROJECTS)													\$3,790,000.00					

Priority 2A Improvements																		
B1	Lords Park Sub Area / Master Plan	Southeast	R	R												\$6,000,000.00	2A	Develop a comprehensive site Master Plan to address all areas of the park including playgrounds, circulation, active areas, ponds, and all facilities
A7	Cobblers Crossing Neighborhood Park	Northeast	n/a	N												\$150,000.00	2A	Opportunity for a new neighborhood park on a parcel across Ripplebrook Drive from existing lake. Potential partnership opportunity between the City and homeowners association to develop a neighborhood park with playground and shelter
B6	Neighborhood Park (Grandview)	Southeast	n/a	N												\$100,000.00	2A	Opportunity exists to provide limited amenities such as a gazebo, shelter, trail connection, nature play area to serve neighborhood needs
C4	Neighborhood Park along McLean	North Central	n/a	N												\$400,000.00	2A	Opportunity exists for a neighborhood park on an open space south of Todd Farm Dr. This site offers partnership opportunity between the owner and the city to create a neighborhood park; consider leasing options
D6	Neighborhood Park on Larkin	South Central	n/a	N												\$400,000.00	2A	Potential partnership opportunity (lease agreement with the owner and City) for a neighborhood park, or open turf area
TOTAL ESTIMATED COST (2A PROJECTS)													\$7,050,000.00					

Priority 1B Improvements																		
A2	Slade Avenue Park Improvements - Phase 1	Northeast	C	C												\$200,000.00	1B	Potential to renovate boat launch, reconfigure parking, fishing piers
70	Ash Drive Park Development	Southeast	n/a	N												\$325,000.00	1B	Develop a neighborhood park at Ash Drive site acquired through OSLAD grant
C2, C9	Tyler Creek Community Park Master Plan	North Central	n/a	C												To be determined	1B	Based on the master plan (see above) begin development of the community park
A4	Reuse of Sherman Property	Northeast	n/a	N												\$400,000.00	1B	Opportunity for a neighborhood park by reusing Sherman property parking lots along Center Street, potential partnership opportunity
A6	Hiawatha Dr. Detention Area	Northeast	n/a	N												\$350,000.00	1B	Opportunity for a new neighborhood park by utilizing a portion of this detention area.
B1	Little League Neighborhood Park	Northeast	R	R												\$450,000.00	1B	Potential partnership opportunity for a playground on Little League campus (parcel across Elgin American Little League on Hiawatha/Summit).
B4	Corley Drive Park Improvements	Southeast	N	N												\$400,000.00	1B	Potential opportunity for sports field development and a neighborhood park at existing site adjacent to Corley Drive Park. Elements may include a playground, shelter, and disc golf course
B7	Oak Ridge Subdivision Neighborhood Park	Southeast	n/a	N												\$400,000.00	1B	A 3-acre parcel should be provided by the developer for a neighborhood park
B10	Village/Highbury Dr. Neighborhood Park	Southeast	n/a	N												\$225,000.00	1B	Potential for improvements to existing park that is currently surrounded by residential areas.
C5	Wing Street Park Renovations	North Central	N	N												\$300,000.00	1B	Improvements to existing park
D1	Elgin Sports Complex Renovation & Expansion	South Central	S	S												\$32,000,000.00	1B	Incorporate the property to the east with the existing Elgin Sports Complex to create more tournament quality fields, access to route 31, home for EYFL; also the need to renovate the existing Sports Complex
D5	College Park Enhancements	South Central	O	S												\$225,000.00	1B	Potential opportunity for a neighborhood park at this location. Potential for pedestrian linkage (board walk) through College Park wetlands to improve access.
C3	Eagle / Burnidge Park Phase 2	North Central	S	S												\$380,000.00	1B	Parking lot, roadway, shelter, paths, interpretive signage, foot bridge
B12	Hemmens Cultural Center	Southeast	S	S												To be determined	1B	Energy audit needed to determine energy efficiency upgrades
TOTAL ESTIMATED COST (1B PROJECTS)													\$35,655,000.00					

Priority 2B Improvements																		
A1	Trout Park Sub Area / Master Plan	Northeast	C	C												\$70,000.00	2B	Develop a comprehensive Master Plan for Trout Park that would facilitate in addressing multiple opportunities and issues. Consider partnership opportunities with existing Brethren corporate office property for a neighborhood park
A3	Princeton West Park - Phase 2	Northeast	N	N												\$65,000.00	2B	Addition of a hard surface court and path
B8	Neighborhood Park South of Campus Park	Southeast	n/a	N												\$180,000.00	2B	Potential opportunity for a neighborhood park on a parcel south of Campus Park.
C1	Wing Park Sub Area / Master Plan	North Central	R	R												\$2,228,000.00	2B	Develop a comprehensive Master Plan for Wing Park to address opportunities and issues. Enhancements could include improvements to roads and circulation, bandshell, trail system, baseball fields, playgrounds, shelters, golf clubhouse
B13	Douglas Ave. Park	Southeast	N	N												\$130,000.00	2B	Improvements to existing park, potential to add benches, play area to increase its use
D3	Grolich Park Improvements	South Central	N	N												\$400,000.00	2B	Potential opportunity to enhance landscape treatments along Rt. 20, potential for a small dog park, improve athletic fields, playground and shelter area.
C6	Powder River Park	North Central	N	N												\$300,000.00	2B	Improvements to existing park, addition of paths, playground
B5	Observatory Park Improvements	Southeast	N	N												\$300,000.00	2B	Renovate playground and provide active recreation elements.
TOTAL ESTIMATED COST (2B PROJECTS)													4,173,000.00					

Priority 1C Improvements																		
B9	Neighborhood Park along Wellington	Southeast	n/a	N												\$400,000.00	1C	Potential opportunity for a linear neighborhood park with open fields, landscape treatments, benches, linear play areas
A2	Slade Avenue Park Phase 2	Northeast	C	C												\$250,000.00	1C	Shelter, small dog park, playground, improvements to wayfinding/ signage, landscape and furnishings upgrade
B3	Southeast Community Park	Southeast	O	C												\$1,104,000.00	1C	Opportunity exists to expand the fen property to the south and west along Poplar Creek providing an open space link to Fox River. Potential for connecting paths from the Forest Preserve District to the west
TOTAL ESTIMATED COST (1C PROJECTS)													\$1,754,000.00					

Priority 2C Improvements																		
B2	Prairie Park Potential Expansion	Southeast	C	C												\$200,000.00	2C	Potential expansion by acquisition of adjacent parcel (along Anderson) to accommodate a playground, improvements to access and associated paths/walks for linking the park to the surrounding neighborhood
B12	Hemmens Cultural Center	Southeast	S	S												\$2,500,000.00	2C	South lobby addition with washrooms, lobby space for functions
D2	Hawthorne Hill Park Enhancements	South Central	S	S												\$490,000.00	2C	Pond improvements, native plant restoration, washroom facility, storage facility, bike path, nature play area, fishing pier
D4	Central Park Improvements	South Central	N	N												\$125,000.00	2C	Open up vistas to Fox River, provide seating areas, paths
TOTAL ESTIMATED COST (2C PROJECTS)													\$3,315,000.00					

Priority 3C Improvements																		
A5	Slade Avenue Gateway Park	Northeast	n/a	N												\$400,000.00	3C	Opportunity for a gateway park on Slade Avenue, along the proposed secondary bike route, gazebo, playground, paths, landscaping
B14	Tunnel under Kimball	Southeast	n/a	n/a												Not funded through park funds	3C	Allow bike riders on Fox River path to stay on path and not cross Kimball at Grove
E1	New Recreation Center West & Aquatics	West	n/a	S												To be determined	3C	Future demand for a recreation center and aquatics facility to serve western portion of the City
E2	Community Park at Weld / Marshfield	West	n/a	C												Work with developer	3C	Opportunity exists to expand Randall Ridge Park to create a community park with sled hill, trails, soccer fields, large picnic shelter, playground
E3	Community Park along Russell Rd.	West	n/a	C												Work with developer	3C	Opportunity exists for a community park in partnership with Plato Township adjacent to their existing park. Improvements could provide link to Fitchie Creek Greenway and existing trail network
E4	Copper Spring Barn Reuse Feasibility Study	West	N	N												\$75,000.00	3C	Opportunity exists for reuse of the barn in future. A study needs to be done to determine an appropriate use and renovation costs
A9	Bridge Link to Judson	Northeast	n/a	n/a												Not funded through park funds	3C	Potential for a new pedestrian bridge that would link resources on both sides of the river into an exciting, multifaceted northern regional park accessed by both sides of the river and the river itself
E5	Phase 2 of Regional Park Development	West	R	R												\$39,000,000.00	3C	Complete the development of the Regional Park as per the Sustainable Master Plan for the park
B15	Ped/Bike Bridge Over Fox River	Southeast	n/a	n/a												Not funded through park funds	3C	Potential for a bike/pedestrian bridge over Fox River. Potential to link special use park across river via a greenway system
TOTAL ESTIMATED COST (3C PROJECTS)													\$39,475,000.00					